

## **APPENDIX 1 – Schedule of Grant Payments 2017/2018**

### **SUMMARY GRANT FEES**

	<b>2016/2017</b>	<b>2017/2018</b>
<b>Older People</b>	<b>£293,119.00</b>	<b>£85,218.00</b>
<b>Other Adults</b>	<b>£52,165.00</b>	<b>£58,685.00</b>
<b>Physical Impairment</b>	<b>£49,025.00</b>	<b>£49,025.00</b>
<b>Learning Disability</b>	<b>£368,851.10</b>	<b>£331,505.06</b>
<b>LD Day Service Transformation</b>	<b>£77,000.00</b>	<b>£47,000.00</b>
<b>TOTAL</b>	<b>£840,160.10</b>	<b>£571,433.06</b>

<b>OLDER PEOPLE</b>			
<b>Organisation</b>	<b>Funding 2016/17</b>	<b>Funding 2017/18</b>	
Hamwatten – Montegue Burton	£30,069.00	£30,069.00	
Al Khidmat Centre	£12,000.00	£12,000.00	
Jewish Welfare Board - Moorcare	£240,000.00	£0	The final year of the grant was 2016/17. This is now being moved to individual service user contracts through negotiation with Moorcare
Woodsey Kashmiri Elders	£11,050.00	£11,050.00	
Age UK Leeds		£32,099.00	Contribution towards core costs
<b>TOTALS</b>	<b>£293,119.00</b>	<b>£85,218.00</b>	

<b>Other Adult Services</b>			
	<b>Funding</b>	<b>Funding</b>	
<b>Organisation</b>	<b>2016/17</b>	<b>2017/18</b>	
LIP - Leeds Involved Project (jointly funded with LSE CCG)	£41,665.00	£41,665.00	
Pudsey CVS	£10,500.00	£10,500.00	This is an internal recharge for rent for the use of a Council building.
Prince Philip PHAB Club		£6,520.00	This service was previously provided by in-house staff however, with the agreement of the PHAB Club Committee a grant payment was made to allow the club to commission/employ staff itself.
<b>TOTALS</b>	<b>£52,165.00</b>	<b>£58,685.00</b>	

<b>Physical Impairment</b>			
	<b>Funding</b>	<b>Funding</b>	
<b>Organisation</b>	<b>2016/17</b>	<b>2017/18</b>	
Guide Dogs Association for the Blind	£16,500.00	£16,500.00	This is an internal recharge for rent for the use of a Council building (Shireview which was funded by GDAB)
William Merritt Centre	£32,525.00	£32,525.00	
<b>TOTALS</b>	<b>£49,025.00</b>	<b>£49,025.00</b>	

<b>Learning Disability</b>			
	<b>Funding</b>	<b>Funding</b>	
<b>Organisation</b>	<b>2016/17</b>	<b>2017/18</b>	
Leeds Advocacy	£71,779.84	£71,779.84	
Connect in the North	£76,476.60	£76,476.60	
Pyramids of Arts	£20,798.62	£20,798.62	
Leeds People First	£8,711.00	£8,711.00	
Meanwood Valley Urban Farm	£71,304.32	£67,739.00	Grant amount reduced by 5% with the agreement of the organisation
MENCAP Pathway Employment Service	£113,780.72	£80,000.00	Grant amount reduced with the agreement of the organisation
Better Action for Families	£6,000.00	£6,000.00	
<b>TOTALS</b>	<b>£368,851.10</b>	<b>£331,505.06</b>	

<b>Learning Disability Day Service Transformation Grants – extension for a further year</b>			
<b>Organisation</b>	<b>Funding 2016/17</b>	<b>Funding 2017/2018</b>	
SLATE	£37,000.00	£37,000.00	
People in Action	£30,000.00	£0	Grant ceased following a review in 2015/2016
Better Action for Families	£10,000.00	£10,000.00	
<b>TOTALS</b>	<b>£77,000.00</b>	<b>£47,000.00</b>	